

WOOLPIT PARISH COUNCIL PRECEPT 2009-2010

	Actual	2008/9		estimated	2009/10	
	Expenses	Income	Net	Expenses	Income	Net
WoolpitCC loan		-£2,500.00	-£2,500.00		-£1,250.00	-£1,250.00
Clerk's Salary	£6,266.00		£6,266.00	£6,453.98		£6,453.98
Clerk's Pension	£1,065.22		£1,065.22	£1,226.25		£1,226.25
Grass Cutting	£1,236.63		£1,236.63	£1,273.73		£1,273.73
Playingfield upkeep	£1,116.21		£1,116.21	£1,200.00		£1,200.00
Sports Field upkeep	£539.58		£539.58	£555.76		£555.76
Playground Litter	£747.42	-£343.72	£403.70	£784.40	-£353.60	£430.80
Litter bins	£380.11		£380.11	£500.00		£500.00
Street Cleaning	£2,115.20	-£1,718.60	£396.60	£2,176.00	-£1,768.00	£408.00
Postage & Stationery	£336.18		£336.18	£345.00		£345.00
Telephone	£64.80		£64.80	£67.00		£67.00
Insurance	£1,151.14		£1,151.14	£1,208.70		£1,208.70
Computer Rental	£250.00		£250.00	£270.00		£270.00
Institute Hire	£170.00		£170.00	£184.00		£184.00
Subscriptions SALC	£540.00		£540.00	£567.00		£567.00
Suffolk ACRE	£25.00		£25.00	£25.00		£25.00
SLCC	£133.00		£133.00	£137.00		£137.00
Audit Fee	£305.00		£305.00	£315.00		£315.00
Street Lighting supply	£2,563.68		£2,563.68	£2,566.77		£2,566.77
Pump Lighting	£105.26		£105.26	£110.52		£110.52
New col/repairs	£330.00		£330.00	£700.00		£700.00
Bottle Banks		-£761.08	-£761.08		-£780.00	-£780.00
Allotments Rent		-£288.00	-£288.00		-£290.00	-£290.00
Water supply	£67.13		£67.13	£100.00		£100.00
Repairs				£500.00		£500.00
Diary Printing	£1,401.07		£1,401.07	£1,278.00		£1,278.00
Adverts		-£1,080.00	-£1,080.00		-£1,440.00	-£1,440.00
Expenses	£36.00		£36.00	£150.00		£150.00
Website expenses	£105.00		£105.00	£550.00		£550.00
Section 137	£1,255.00		£1,255.00	£2,500.00		£2,500.00
Training			£0.00	£300.00		£300.00
Travel Expenses	£166.40		£166.40	£200.00		£200.00
Millennium Garden	£490.00		£490.00	£1,000.00		£1,000.00
Licence for draws etc	£20.00		£20.00	£25.00		£25.00
Church Clock maint	Pd 5 years	2007/8				
Lady's Well	£1,650.00		£1,650.00	£400.00		£400.00
Christmas Tree	£115.00		£115.00	£125.00		£125.00
Roman Fields Div	£5,354.94		£5,354.94			
	£30,100.97	-£6,691.40	£23,409.57	£27,794.11	-£5,881.60	£21,912.51
Reserves						
General Reserve						£15,375.51
Mower Replacement						£2,800.00
Burial Ground						£30,000.00
Youth Initiative						£2,406.00
Lady's Well						£326.16
Rplmt streetlight cols						£12,000.00
Funds carried forward						-£57,820.18
Precept required						£27,000.00