

WOOLPIT PARISH COUNCIL PRECEPT 2011-2012

	Actual	2010/11		estimated	2011/12	
	Expenses	Income	Net	Expenses	Income	Net
PC Room	2500.00		2500.00	1560.00		1560.00
Clerk's Salary	6406.44		6406.44	6534.57		6534.57
Clerk's Pension	1204.44		1204.44	1280.78		1280.78
Grass Cutting	1363.37		1363.37	1404.27		1404.27
Playingfield upkeep	448.70		448.70	800.00		800.00
Sports Field upkeep	441.09		441.09	500.00		500.00
Playground Litter	690.98	-351.49	339.49	704.80	-358.52	346.28
Litter bins	43.18		43.18	300.00		300.00
Street Cleaning	2123.64	-1757.63	366.01	2166.12	-1792.78	373.34
Postage & Stationery	178.36		178.36	360.00		360.00
Telephone	51.60		51.60	575.88		575.88
Insurance	1098.83		1098.83	1098.83		1098.83
Computer Rental	250.00		250.00	0		0
Institute Hire	270.00		270.00	280.00		280.00
Subscriptions SALC	584.00		584.00	602.00		602.00
Suffolk ACRE	25.00		25.00	25.00		25.00
SLCC	135.00		135.00	140.00		140.00
Audit Fee	310.00		310.00	325.00		325.00
Street Lighting supply	2560.58		2560.58	2791.04		2791.04
Pump Lighting	63.33		63.33	69.03		69.03
New col/repairs	0		0	2000.00		2000.00
Bottle Banks		-1229.06	-1229.06		-1100.00	-1100.00
Allotments Rent		-291.00	-291.00		-291.00	-291.00
Water supply	102.54		102.54	105.62		105.62
Repairs	0		0	100.00		100.00
Diary Printing	1115.00		1115.00	1290.00		1290.00
Adverts		-1500.00	-1500.00		-1440.00	-1440.00
Expenses	0		0	150.00		150.00
Website expenses	149.70		149.70	180.00		180.00
Section 137	1150.00		1150.00	2500.00		2500.00
Training			0.00	600.00		600.00
Travel Expenses	178.40		178.40	200.00		200.00
Millennium Garden	1200.00		1200.00	1600.00		1600.00
Licence for draws etc	20.00		20.00	25.00		25.00
Church Clock maint	172.50		172.50	180.00		180.00
Lady's Well	0		0	800.00		800.00
Christmas Tree	129.22		129.22	140.00		140.00
Pump Garden	3000.00		3000.00			
Misc	393.48		393.48	500.00		500.00
	28359.38	-5129.18	23230.20	31887.94	-4982.30	26905.64
Reserves						
General Reserve						13,918.28
Mower Replacement						2,800.00
Burial Ground						35,000.00
Youth Initiative						2,406.00
Rplmt strtlight cols/G39						19,000.00
SNAP						1000.00
Funds carried forward						-74,029.92
Precept required						27,000.00