

WOOLPIT PARISH COUNCIL PRECEPT 2012-2013

| | Actual | 2011/12 | | estimated | 2012/13 | |
|--------------------------|----------|----------|----------|-----------|----------|------------|
| | Expenses | Income | Net | Expenses | Income | Net |
| PC Room | 1736.16 | | 1736.16 | 1550.00 | | 1550.00 |
| Clerk's Salary | 7580.36 | | 7580.36 | 7731.97 | | 7731.97 |
| Clerk's Pension | 1485.75 | | 1485.75 | 1577.32 | | 1577.32 |
| Grass Cutting | 1417.28 | | 1417.28 | 1471.14 | | 1471.14 |
| Playingfield upkeep | 713.75 | | 713.75 | 300.00 | | 300.00 |
| Sports Field upkeep | 475.00 | | 475.00 | 520.00 | | 520.00 |
| Playground Litter | 824.72 | -351.49 | 473.23 | 841.21 | -358.52 | 482.69 |
| Litter bins | 100.42 | | 100.42 | 200.00 | | 200.00 |
| Street Cleaning | 2163.24 | -1757.63 | 405.61 | 2206.50 | -1828.64 | 377.86 |
| Emptying bins | | | | 305.00 | | 305.00 |
| Telephone | 464.53 | | 464.53 | 534.00 | | 534.00 |
| Insurance | 1112.49 | | 1112.49 | 1137.50 | | 1137.50 |
| Postage & Stationery | 257.81 | | 257.81 | 270.00 | | 270.00 |
| Institute Hire | 274.00 | | 274.00 | 290.00 | | 290.00 |
| Subscriptions SALC | 602.00 | | 602.00 | 617.00 | | 617.00 |
| Suffolk ACRE | 25.00 | | 25.00 | 25.00 | | 25.00 |
| SLCC | 140.00 | | 140.00 | 145.00 | | 145.00 |
| Audit Fee | 310.00 | | 310.00 | 325.00 | | 325.00 |
| Street Lighting supply | 2969.12 | | 2969.12 | 3266.03 | | 3266.03 |
| Pump Lighting | 46.12 | | 46.12 | 55.34 | | 55.34 |
| Intelligent light change | | | | 1288.00 | | 1288.00 |
| G39 replacements | | | | 16200.00 | | 16200.00 |
| Allotments Rent | | -540.00 | -540.00 | | -540.00 | -540.00 |
| Water supply | 124.94 | | 124.94 | 128.69 | | 128.69 |
| Repairs | 0 | | 0 | 100.00 | | 100.00 |
| Diary Printing | 1290.00 | | 1290.00 | 1320.00 | | 1320.00 |
| Adverts | | -1470.00 | -1470.00 | | -1440.00 | -1440.00 |
| Expenses | 0 | | 0 | 150.00 | | 150.00 |
| Website expenses | 0 | | 0 | 100.00 | | 100.00 |
| Section 137 | 1450.00 | | 1450.00 | 3000.00 | | 3000.00 |
| Training | 230.00 | | 230.00 | 350.00 | | 350.00 |
| Travel Expenses | 313.60 | | 313.60 | 350.00 | | 350.00 |
| Bottle Banks | | -882.20 | -882.20 | | -800.00 | -800.00 |
| Licence for draws etc | 20.00 | | 20.00 | 25.00 | | 25.00 |
| Church Clock maint | 0 | | 0 | 750.00 | | 750.00 |
| Lady's Well | 0 | | 0 | 500.00 | | 500.00 |
| Christmas Tree | 100.00 | | 100.00 | 140.00 | | 140.00 |
| Pump Garden | 3030.94 | | 3030.94 | | | |
| Misc | 389.30 | | 389.30 | 500.00 | | 500.00 |
| Diamond Jubilee/bench | | | | 5512.00 | | 5512.00 |
| | 29646.53 | -5001.32 | 24645.21 | 53,781.70 | -4967.16 | 48814.54 |
| Reserves | | | | | | |
| General Reserve | | | | | | 13,512.60 |
| Mower Replacement | | | | | | 2,800.00 |
| Burial Ground | | | | | | 35,000.00 |
| Youth Initiative | | | | | | 2406.00 |
| Rplmt strtlight cols/G39 | | | | | | 6400.00 |
| | | | | | | |
| Funds carried forward | | | | | | -81,933.14 |
| Precept required | | | | | | 27,000.00 |