

## WOOLPIT PARISH COUNCIL PRECEPT 2012-2013

	Actual	2011/12		estimated	2012/13	
	<b>Expenses</b>	<b>Income</b>	<b>Net</b>	<b>Expenses</b>	<b>Income</b>	<b>Net</b>
PC Room	1736.16		1736.16	1550.00		1550.00
Clerk's Salary	7580.36		7580.36	7731.97		7731.97
Clerk's Pension	1485.75		1485.75	1577.32		1577.32
Grass Cutting	1417.28		1417.28	1471.14		1471.14
Playingfield upkeep	713.75		713.75	300.00		300.00
Sports Field upkeep	475.00		475.00	520.00		520.00
Playground Litter	824.72	-351.49	473.23	841.21	-358.52	482.69
Litter bins	100.42		100.42	200.00		200.00
Street Cleaning	2163.24	-1757.63	405.61	2206.50	-1828.64	377.86
Emptying bins				305.00		305.00
Telephone	464.53		464.53	534.00		534.00
Insurance	1112.49		1112.49	1137.50		1137.50
Postage & Stationery	257.81		257.81	270.00		270.00
Institute Hire	274.00		274.00	290.00		290.00
Subscriptions SALC	602.00		602.00	617.00		617.00
Suffolk ACRE	25.00		25.00	25.00		25.00
SLCC	140.00		140.00	145.00		145.00
Audit Fee	310.00		310.00	325.00		325.00
Street Lighting supply	2969.12		2969.12	3266.03		3266.03
Pump Lighting	46.12		46.12	55.34		55.34
Intelligent light change				1288.00		1288.00
G39 replacements				16200.00		16200.00
Allotments Rent		-540.00	-540.00		-540.00	-540.00
Water supply	124.94		124.94	128.69		128.69
Repairs	0		0	100.00		100.00
Diary Printing	1290.00		1290.00	1320.00		1320.00
Adverts		-1470.00	-1470.00		-1440.00	-1440.00
Expenses	0		0	150.00		150.00
Website expenses	0		0	100.00		100.00
Section 137	1450.00		1450.00	3000.00		3000.00
Training	230.00		230.00	350.00		350.00
Travel Expenses	313.60		313.60	350.00		350.00
Bottle Banks		-882.20	-882.20		-800.00	-800.00
Licence for draws etc	20.00		20.00	25.00		25.00
Church Clock maint	0		0	750.00		750.00
Lady's Well	0		0	500.00		500.00
Christmas Tree	100.00		100.00	140.00		140.00
Pump Garden	3030.94		3030.94			
Misc	389.30		389.30	500.00		500.00
Diamond Jubilee/bench				5512.00		5512.00
	29646.53	-5001.32	24645.21	53,781.70	-4967.16	48814.54
Reserves						
General Reserve						13,512.60
Mower Replacement						2,800.00
Burial Ground						35,000.00
Youth Initiative						2406.00
Rplmt strtlight cols/G39						6400.00
Funds carried forward						-81,933.14
Precept required						27,000.00