

WOOLPIT PARISH COUNCIL PRECEPT 2013-2014

	Actual	2012/13		estimated	2013/14	
	Expenses	Income	Net	Expenses	Income	Net
PC Room	1078.98		1078.98	1560.00		1560.00
Clerk's Salary	8326.56		8326.56	8493.09		8493.09
Clerk's Pension	1698.60		1698.60	1800.54		1800.54
Grass Cutting	1471.20		1471.20	1515.33		1515.33
Playingfield upkeep	405.00		405.00	405.00		405.00
Sports Field upkeep	500.00		500.00	500.00		500.00
Playground Litter	780.01	-351.49	428.52	795.61	-358.52	437.09
Litter bins	0		0	200.00		200.00
Street Cleaning	2163.24	-1757.63	405.61	2206.50	-1792.78	413.72
Emptying bins	305.00		305.00	425.00		425.00
Telephone	480.97		480.97	490.59		490.59
Insurance	1134.58		1134.58	1157.27		1157.27
Postage & Stationery	202.27		202.27	208.34		208.34
Institute Hire	436.00		436.00	218.00		218.00
Subscriptions SALC	617.00		617.00	632.00		632.00
Suffolk ACRE	25.00		25.00	30.00		30.00
SLCC	145.00		145.00	150.00		150.00
Audit Fee	310.00		310.00	235.00		235.00
Street Lighting supply	3266.03		3266.03	3266.03		3266.03
Pump Lighting	78.29		78.29	82.20		82.20
Intelligent light change	1288.00		1288.00	0		0
G39 replacements	0		0	0		0
Allotments Rent		-535.00	-535.00		-540.00	-540.00
Water supply	130.06		130.06	136.56		136.56
Repairs	358.00		358.00	150.00		150.00
Diary Printing	1536.00		1536.00	1614.00		1614.00
Adverts		-1500.00	-1500.00		-1920.00	-1920.00
Expenses	180.00		180.00	540.00		540.00
Website expenses	0		0	100.00		100.00
Section 137	17.00		17.00	3000.00		3000.00
Training	196.00		196.00	200.00		200.00
Travel Expenses	294.40		294.40	320.00		320.00
Bottle Banks		-559.56	-559.56		-500.00	-500.00
Licence for draws etc	20.00		20.00	25.00		25.00
Church Clock maint	453.00		453.00	0		0
Lady's Well	0		0	300.00		300.00
Christmas Tree	100.00		100.00	100.00		100.00
Pump Garden	0		0	0		0
Misc	124.36		124.36	500.00		500.00
Diamond Jubilee/bench	5690.25		5690.25	0		0
Community Speedwatch	1693.60	-750.00	943.60	98.00		98.00
	35504.40	-5453.68	30050.72	31454.06	-5111.30	26,342.76
Reserves						
General Reserve						14,871.42
Burial Ground						35,000.00
Youth Initiative						2,406.00
Rplmt strtlight cols/G39						35,200.00
Funds carried forward						-86820.18
Precept required						27,000.00