

WOOLPIT PARISH COUNCIL PRECEPT 2014-2015

	Actual	2013/14		estimated	2014/15	
	Expenses	Income	Net	Expenses	Income	Net
PC Room	1040.00		1040.00	1500.00		1500.00
Clerk's Salary	8409.72		8409.72	8577.91		8577.91
Clerk's Pension	1782.86		1782.86	1904.30		1904.30
Grass Cutting	1521.94		1521.94	1567.60		1567.60
Playingfield upkeep	775.00		775.00	1000.00		1000.00
Sports Field upkeep	1000.00		1000.00	800.00		800.00
Playground Litter	728.00	-363.88	364.12	750.00	-370.00	380.00
Litter bins	0.00		0.00	400.00		400.00
Street Cleaning	2240.04	-1820.12	419.92	2284.85	-1856.52	428.33
Emptying bins	425.00		425.00	565.00		565.00
Telephone	510.02		510.02	525.00		525.00
Insurance	1126.71		1126.71	1182.50		1182.50
Postage & Stationery	174.90		174.90	215.61		215.61
Institute Hire	708.00		708.00	236.00		236.00
Subscriptions SALC	632.00		632.00	651.00		651.00
Community Action Suff	30.00		30.00	30.00		30.00
SLCC	149.00		149.00	154.00		154.00
Audit Fee	225.00		225.00	230.00		230.00
Street Lighting supply	2714.87		2714.87	2796.32		2796.32
Pump Lighting	92.34		92.34	96.96		96.96
Street light repairs	1513.14		1513.14	2000.00		2000.00
G39 replacements	0.00		0.00	0.00		0.00
Allotments Rent		-636.00	-636.00		-636.00	-636.00
Water supply	116.28		116.28	125.00		125.00
Repairs	172.80		172.80	500.00		500.00
Diary Printing	1652.00		1652.00	1701.56		1701.56
Adverts		-2031.00	-2031.00		-2031.00	-2031.00
Expenses	540.00		540.00	556.00		556.00
Website expenses	179.64		179.64	0.00		0.00
Section 137	100.00		100.00	2000.00		2000.00
Training	50.00		50.00	200.00		200.00
Travel Expenses	329.60		329.60	350.00		350.00
Bottle Banks		-560.00	-560.00		-560.00	-560.00
Licence for draws etc	50.00		50.00	50.00		50.00
Church Clock maint	0.00		0.00	0.00		0.00
Lady's Well	0.00		0.00	300.00		300.00
Christmas Tree	150.00		150.00	150.00		150.00
Pump Garden	0.00		0.00	500.00		500.00
Misc	188.00		188.00	300.00		300.00
Millennium Garden	2850.00		2850.00	300.00		300.00
Community Speedwatch	47.92		47.92	100.00		100.00
	32,224.78	-5411.00	26,813.78	34,599.61	-5453.52	29146.09
Reserves						
General Reserve						13,483.73
Burial Ground						35,000.00
Youth Initiative						2406.00
Rplmt strtlight cols/G39						35,200.00
Funds carried forward						-89285.82
Precept required						25,950.00

