

# WOOLPIT PARISH COUNCIL PRECEPT 2018-2019

	Actual	2017/18		estimated	2018/19	
	<b>Expenses</b>	<b>Income</b>	<b>Net</b>	<b>Expenses</b>	<b>Income</b>	<b>Net</b>
PC Room	1664.00		1664.00	1714.00		1714.00
Clerk's Salary	9468.60		9468.60	9657.97		9657.97
Clerk's Pension	2367.12		2367.12	2511.08		2511.08
Grass Cutting	1700.00		1700.00	1750.00		1750.00
Playingfield upkeep	400.00		400.00	600.00		600.00
Sports Field upkeep	1200.00		1200.00	1400.00		1400.00
Playground Litter	942.00	(408.04)	533.96	970.26	(416.20)	554.06
Litter bins	372.00		372.00	400.00		400.00
Street Cleaning	2511.96	(2041.16)	470.80	2562.20	(2082.00)	480.20
Emptying bins	850.00		850.00	892.50		892.50
Telephone	1023.52		1023.52	900.00		900.00
Insurance	992.32		992.32	1015.17		1015.17
Postage & Stationery	340.83		340.83	350.00		350.00
Institute Hire	156.00		156.00	168.00		168.00
Subscriptions SALC	719.65		719.65	750.00		750.00
Community Action Suff	35.00		35.00	40.00		40.00
SLCC	177.00		177.00	190.00		190.00
Audit Fee	325.00		325.00	350.00		350.00
Street Lighting supply	2164.24		2164.24	2229.17		2229.17
Pump Lighting	96.31		96.31	100.16		100.16
Street light repairs	1376.68		1376.68	1500.00		1500.00
G39 replacements	0		0	800.00		800.00
Allotments Rent		(780.00)	(780.00)		(832.00)	(832.00)
Water supply	205.84		205.84	212.06		212.06
Repairs	345.00		345.00	350.00		350.00
Diary Printing	1547.28		1547.28	1593.70		1593.70
Adverts		(2233.00)	(2233.00)		(2400.00)	(2400.00)
Expenses	540.00		540.00	540.00		540.00
Lock Up	0		0	200.00		200.00
Section 137	3089.19		3089.19	1500.00		1500.00
Training	11.00		11.00	200.00		200.00
Travel Expenses	370.80		370.80	390.00		390.00
Bottle Banks		(752.14)	(752.14)		(750.00)	(750.00)
Church Clock maint	0		0	500.00		500.00
Lady's Well	750.00		750.00	750.00		750.00
Christmas Tree	125.00		125.00	125.00		125.00
Information Comm	35.00		35.00	40.00		40.00
Misc	155.00		155.00	500.00		500.00
Millennium Garden	1075.48		1075.48	500.00		500.00
Community Speedwatch	0		0	150.00		150.00
Mower Repairs	0		0	0		0
Elections	0		0	0		0
Website hosting	0		0	200.00		200.00
Neighbourhood Plan	1263.88		1263.88	2000.00		2000.00
Suffolk Preserve Soc	30.00		30.00	30.00		30.00
Data Protection Officer	0		0	800.00		800.00
Tree Audit	420.00		420.00	0		0
	38,845.70	(6214.34)	32,631.36	41,411.27	(6480.20)	34,931.07

General Reserve						14,830.30
Burial Ground						35,000.00
Youth Initiative						2,406.00
Rplmt strtlightcols/G39						32,199.74
Play equipment						6,000.00
Funds carried forward						(95,367.11)
Precept required						30,000.00